



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



December 9, 2025

Mr. Ethan Dye, Director  
Sacramento County Department of Human Assistance  
1825 Bell Street, Suite 200  
Sacramento, CA 95825-1020

Dear Mr. Dye:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$2,707,167**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

Sacramento			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
<b>Maintenance and Operations</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$281,541	\$844,623	\$1,126,164
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Legal	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$49,503	\$49,503
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$6,993	\$44,928	\$51,921
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$387,909	\$1,090,275	\$1,478,184
Travel			
Consortium Travel	\$0	\$0	\$0
County Travel	\$1,395	\$0	\$1,395
<b>Total County Allocation</b>	<b>\$677,838</b>	<b>\$2,029,329</b>	<b>\$2,707,167</b>
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
<b>Combined Total</b>	<b>\$677,838</b>	<b>\$2,029,329</b>	<b>\$2,707,167</b>
<b>Maintenance and Operations (Legal Counsel)</b>			
Legal Counsel	\$0	\$0	\$0
<b>CalHEERS M&amp;O</b>			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Covered CA CSC</b>			
Production & Operations	\$0	\$0	\$0
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$677,838</b>	<b>\$2,029,329</b>	<b>\$2,707,167</b>